



Program Review Data Summary

Subject: Med Info & Revenue Management

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	7	1	372	7	379
2017	4	2	245	172	417
2018	3	1	157	270	427

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Med Info & Revenue Management	MIRM	84	146	16	9.1	97	88	2	379
2017	Med Info & Revenue Management	MIRM	86	161	20	8.0	95	83	4	417
2018	Med Info & Revenue Management	MIRM	82	170	21	8.1	94	85	5	427

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Med Info & Revenue Management	\$31,051.72	\$135,562.61	\$361.50	\$151,212.45	\$263,951.89	\$703.87
2017	Med Info & Revenue Management	\$37,740.90	\$262,744.28	\$624.10	\$165,913.98	\$365,926.46	\$869.18
2018	Med Info & Revenue Management	\$33,255.59	\$182,791.54	\$419.25	\$187,417.66	\$280,456.70	\$643.25

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Healthcare Doc. & Trans. Spec. (5500 cert)	100		
Medical Coding Specialist (4660 cert)	57	100	75
Medical Transcription (5410 cert)			

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Healthcare Doc. & Trans. Spec. (5500 cert)			
Medical Coding Specialist (4660 cert)	1	1	0
Medical Transcription (5410 cert)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
Medical Coding Specialist (4660 cert)	4	9	14	27